

Part 2: Community Programs

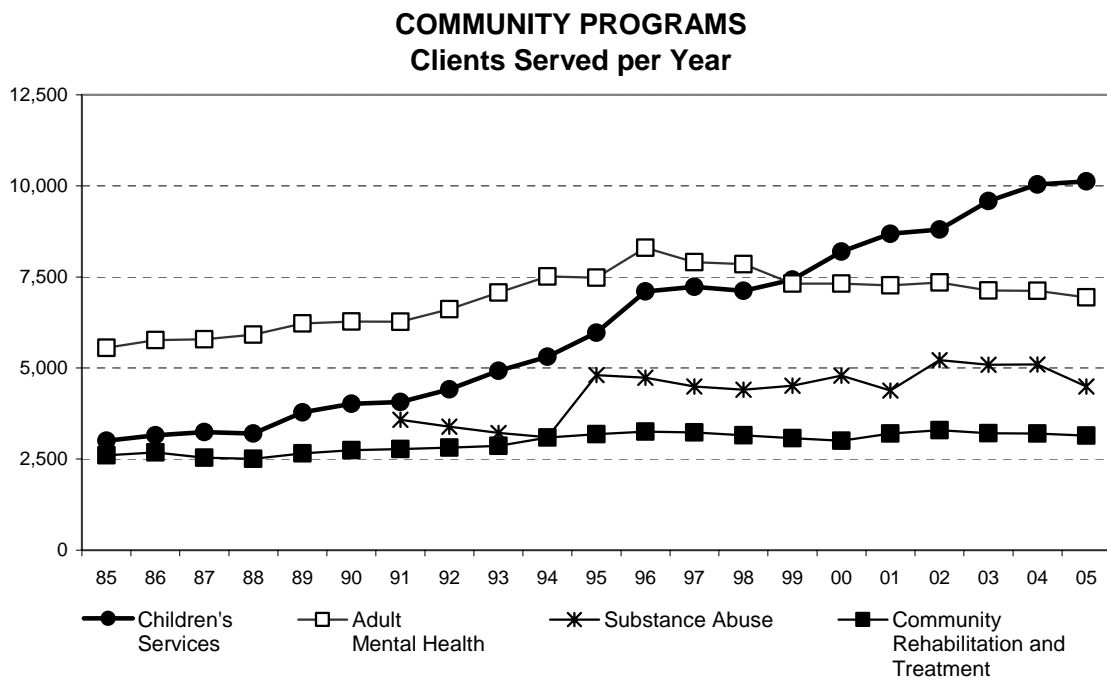


TABLE 2-1

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

PROGRAM OF SERVICE OF CLIENTS

Who Were Served Each Month by
 Community Service Providers
 Fiscal Year 2005

Program of Service						
<u>Month</u>	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency Services</u>	<u>Total</u>
July	3,970	2,314	2,641	1,510	811	11,246
August	4,121	2,439	2,705	1,495	861	11,621
September	5,469	2,568	2,733	1,458	878	13,106
October	5,512	2,505	2,730	1,444	764	12,955
November	5,573	2,525	2,691	1,418	797	13,004
December	5,614	2,440	2,657	1,307	783	12,801
January	5,838	2,546	2,704	1,419	803	13,310
February	5,847	2,510	2,660	1,499	784	13,300
March	6,048	2,751	2,714	1,641	752	13,906
April	5,987	2,581	2,636	1,625	799	13,628
May	6,119	2,600	2,663	1,665	817	13,864
June	5,692	2,765	2,773	1,706	776	13,712
Monthly Average	5,483	2,545	2,692	1,516	802	13,038

Clients served by more than one program of service during FY2005 have been counted toward the number of clients served by each program, but only once toward the overall total.

See notes 1 and 3.

TABLE 2-2

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

PRIMARY PROGRAM ASSIGNMENT OF CLIENTS

Who Were Served Each Month by

Community Service Providers

Fiscal Year 2005

Primary Program Assignment						
<u>Month</u>	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>Total</u>
July	3,991	2,424	2,578	1,394	351	10,738
August	4,133	2,564	2,626	1,372	378	11,073
September	5,461	2,670	2,659	1,342	421	12,553
October	5,483	2,606	2,642	1,316	357	12,404
November	5,579	2,632	2,606	1,276	384	12,477
December	5,610	2,543	2,592	1,184	351	12,280
January	5,839	2,642	2,628	1,275	388	12,772
February	5,841	2,600	2,594	1,345	379	12,759
March	6,037	2,781	2,646	1,455	375	13,294
April	5,965	2,635	2,581	1,441	454	13,076
May	6,035	2,627	2,596	1,431	579	13,268
June	5,681	2,843	2,682	1,534	363	13,103
Monthly Average	5,471	2,631	2,619	1,364	398	12,483

See notes 1 and 3

TABLE 2-3

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2005

	Clients Served	Age						Gender	
		0 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	27,596	19%	23%	21%	21%	10%	5%	52%	48%
<u>Community Service Providers</u>									
CSAC									
(Addison)	1,798	23%	26%	19%	18%	9%	5%	47%	53%
NCSS									
(Northwest)	3,084	28%	20%	19%	18%	10%	5%	49%	51%
HCHS									
(Chittenden)	6,025	15%	23%	27%	22%	9%	4%	59%	41%
LCMH									
(Lamoille)	767	35%	23%	11%	17%	11%	4%	52%	48%
HCRS									
(Southeast)	4,264	21%	24%	20%	22%	10%	3%	51%	49%
NKHS									
(Northeast)	3,223	17%	25%	21%	21%	11%	5%	52%	48%
CMC									
(Orange)	1,401	18%	20%	21%	26%	11%	3%	49%	51%
RMHS									
(Rutland)	2,812	18%	21%	22%	20%	12%	6%	53%	47%
UCS									
(Bennington)	1,792	12%	20%	21%	23%	12%	12%	47%	53%
WCMH									
(Washington)	2,012	18%	19%	17%	23%	14%	9%	46%	54%
Northeastern Family Institute	418	22%	77%	0%	0%	0%	0%	56%	44%

See notes 2, 3 and 4

TABLE 2-4

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2005

	Responsibility for Fee					(N)
	<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/ Uninsured</u>	
OVERALL	63%	13%	22%	8%	15%	(27,596)
<u>Community Service Providers</u>						
CSAC (Addison)	57%	10%	32%	3%	15%	(1,798)
NCSS (Northwest)	62%	10%	22%	0%	20%	(3,084)
HCHS (Chittenden)	54%	10%	18%	7%	25%	(6,025)
LCMH (Lamoille)	71%	6%	5%	0%	25%	(767)
HCRS (Southeast)	71%	13%	23%	0%	10%	(4,264)
NKHS (Northeast)	68%	13%	18%	26%	5%	(3,223)
CMC (Orange)	51%	8%	31%	18%	17%	(1,401)
RMHS (Rutland)	65%	14%	23%	9%	13%	(2,812)
UCS (Bennington)	63%	22%	29%	21%	8%	(1,792)
WCMH (Washington)	77%	22%	17%	0%	10%	(2,012)
Northeastern Family Institute	64%	0%	14%	4%	28%	(418)

See Notes 1, 2, 3 and especially 6.

TABLE 2-5

Vermont Agency of Human Services
Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

DIAGNOSIS OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	No Dx <u>Data</u>	Org. Brain <u>Syndrome</u>	Schiz. and other <u>Psychoses</u>	Affective <u>Disorder</u>	Anxiety <u>Disorder</u>	Personality <u>Disorder</u>	Adjustmt. <u>Disorder</u>	Social <u>Problem</u>	Substance <u>Abuse</u>	Child Non- <u>Psychotic</u>	Other DSM <u>Disorder</u>	MR/ <u>DD</u>	Reported <u>(N)</u>
OVERALL	27,596	5%	5%	8%	30%	17%	5%	24%	0%	25%	13%	2%	2%	(26,223)
<u>Community Service Providers</u>														
CSAC (Addison)	1,798	3%	1%	7%	30%	18%	4%	31%	0%	20%	15%	2%	2%	(1,745)
NCSS (Northwest)	3,084	19%	2%	6%	31%	13%	6%	39%	0%	11%	13%	1%	4%	(2,486)
HCHS (Chittenden)	6,025	1%	9%	9%	20%	8%	3%	21%	1%	31%	8%	1%	1%	(5,956)
LCMH (Lamoille)	767	7%	1%	9%	13%	14%	5%	64%	0%	9%	12%	1%	2%	(710)
HCRS (Southeast)	4,264	3%	3%	8%	38%	28%	6%	13%	0%	26%	18%	3%	4%	(4,145)
NKHS (Northeast)	3,223	2%	7%	7%	34%	17%	6%	19%	0%	32%	13%	1%	2%	(3,146)
CMC (Orange)	1,401	6%	2%	8%	28%	25%	7%	28%	0%	29%	14%	4%	2%	(1,317)
RMHS (Rutland)	2,812	7%	6%	9%	30%	17%	7%	20%	0%	36%	8%	1%	1%	(2,628)
UCS (Bennington)	1,792	0%	3%	5%	32%	15%	3%	23%	0%	25%	11%	1%	0%	(1,785)
WCMH (Washington)	2,012	2%	2%	15%	35%	23%	5%	32%	0%	8%	13%	3%	3%	(1,962)
Northeastern Family Institute	418	18%	1%	3%	47%	27%	3%	11%	0%	4%	42%	2%	3%	(343)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2-6

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	No <u>Data</u>	Year of Admission					Reported (N)
			Current Fiscal Year <u>2004</u>	Previous Fiscal <u>2003</u>	3 - 5 Years <u>Earlier</u>	6 - 10 Years <u>Earlier</u>	11+ Years <u>Earlier</u>	
OVERALL	27,596	0%	48%	21%	18%	8%	5%	(27,571)
<u>Community Service Providers</u>								
CSAC (Addison)	1,798	0%	37%	20%	26%	10%	6%	(1,797)
NCSS (Northwest)	3,084	0%	51%	21%	18%	6%	4%	(3,075)
HCHS (Chittenden)	6,025	0%	54%	21%	14%	6%	5%	(6,024)
LCMH (Lamoille)	767	0%	25%	14%	27%	18%	16%	(767)
HCRS (Southeast)	4,264	0%	47%	22%	19%	11%	1%	(4,261)
NKHS (Northeast)	3,223	0%	49%	21%	18%	7%	5%	(3,223)
CMC (Orange)	1,401	0%	56%	18%	16%	6%	3%	(1,401)
RMHS (Rutland)	2,812	0%	51%	21%	14%	6%	7%	(2,810)
UCS (Bennington)	1,792	0%	44%	24%	18%	9%	5%	(1,786)
WCMH (Washington)	2,012	0%	35%	20%	19%	12%	14%	(2,010)
Northeastern Family Institute	418	0%	59%	26%	14%	0%	0%	(417)

see notes 2, 3 and 9.